VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The Breakdown of the Lump-sum Price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This Breakdown of the Lump-sum Price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated:

by the tranches specified in article 49(1)(a) of the Special Conditions.

2. The item description given in the Breakdown of the Lump-sum Price in no way limits the Contractor’s obligations under the Contract to provide all the works described elsewhere.

3. The prices of the Breakdown of the Lump-sum Price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the Contract. Unless separate items are provided in the Breakdown of the Lump-sum Price, prices include all costs involved in the various items of the Breakdown.

4. The prices do not include taxes and fiscal duties, as exoneration is explicitly given for the Contract. Non-exonerated taxes and fiscal duties are, apart from those stated separately in the financial offer templates, covered in the Lump–sum Price of the Contract.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **For performing a regulation of the river Kozjacka municipality of Karbinci, section of km 0+70.00 to km 0+326.00** | | | | | | | |
| № | Description | Unit | Quantity | Unit price euro | | | Total price euro | |
| 1 | 2 | 3 | 4 | 5 | | | 6 | |
|  | **Preparatory ground works** |  |  |  | | |  | |
| 1 | Surveyor’s stacking out, marking the route | m1 | 256.00 |  | | |  | |
| 2 | Completely rooting out low vegetation | m2 | 1,918.58 |  | | |  | |
| 3 | Mechanical excavation of a trench in the ground of the 3rd and 4th category for wide ground trench wet for forming a water course (According calculation of ground 669,22m3) | m3 | 669.22 |  | | |  | |
|  | Manual excavation 7% | m3 | 46.85 |  | | |  | |
|  | Mechanic excavation 93% | m3 | 622.37 |  | | |  | |
| 4 | Backfilling in layers from =30compacting the existing material selected. | m3 | 919.58 |  | | |  | |
| 5 | Supply, transport and spreading of sand and stony wastes thickness of 10 cm below the stone lining the slopes of the river bed | m3 | 106.49 |  | | |  | |
|  | **Total I:** |  |  |  | | |  | |
|  | **II Masonry works** |  |  |  | | |  | |
| 1 | Construction of a thorough scissors of crushed stone in cement mortar, complete with supply and transport material | m3 | 354.10 |  | | |  | |
| 2 | Execution of the slope of the regulated river bed with a thickness of 35 cm of crushed stone in cement mortar, complete with supply and transport material | m2 | 832.79 |  | | |  | |
| 3 | Pumping water for temporary construction of a bottom of the channel | hour | 148.32 |  | | |  | |
|  | **Total II:** |  |  |  | | |  | |
|  | **III Concrete works** |  |  |  | | |  | |
| 1 | Machine preparation, transportation, form working and installation of concrete MB30 protective fence | m3 | 607.22 |  | | |  | |
| 2 | Machine preparation, transportation, form working and installation of concrete MB15 below the basics of the protective fence | m3 | 44.79 |  | | |  | |
|  | **Total III:** |  |  |  | | |  | |
|  | **IV Reinforcing works** |  |  |  | | |  | |
| 1 | Supply, transport, cutting and installation of wire mesh iQ-188 MAG 500/560 | kg | 12,755.50 |  | | |  | |
| 2 | Supply, transport, cutting and installation of wire mesh RA400/500-2 F8 for hangers | kg | 1,934.24 |  | | |  | |
| 3 | Supply, transport, cutting and installation of wire mesh RA400/500-2 F10 for protective fence | kg | 2,016.62 |  | | |  | |
| 4 | Supply, transport, cutting and installation of wire mesh RA400/500-2 F8 for protective fence | kg | 7,026.50 |  | | |  | |
|  | **Total IV:** |  |  |  | | |  | |
|  |  |  |  | |  |  | |
| **R E C A P I T U L A T I O N** | | | | | | | |
|  |  |  |  | |  | **Total price (euro)** | |
| I | Preparatory ground works | | | | |  | |
| II | Masonry works | | | | |  | |
| III | Concrete works | | | | |  | |
| IV | Reinforcing works | | | | |  | |
|  | **TOTAL LUMP SUM without VAT** | | | | |  | |
|  | **VAT 18%** | | | | |  | |
|  | **TOTAL LUMP SUM with VAT** | | | | |  | |