

JOINT MONITORING COMMITTEE

under Interreg - IPA CBC Programme CCI 2014TC16I5CB006

Written procedure No.39, initiated on 18.09.2020

1. Description:

On 18th of September 2020 a decision making procedure in writing for approval of the revision of 2019 Annual Implementation Report under the Interreg – IPA CBC Programme CCI 2014TC16I5CB006 was initiated by the Managing Authority – Ministry of Regional Development and Public Works, Bulgaria.

The official letter No 99-00-2-242/18.09.2020 was sent to the JMC members via e-mail with the attached revision of 2019 Annual Implementation Report (AIR) under the Interreg – IPA CBC Programme CCI 2014TC16I5CB006. Documents were also available in the JMC section of the Management Information System.

The revision of Annual Implementation Report (AIR 2019) concerns the following:

- P.2. Overview of the implementation of the cooperation programme: references to the rate of selected projects/expenditures declared by beneficiaries and the total amount of payed funds by the end of 2019 as well the rate of selected projects /expenditures declared per each of the three priority axis had been added.
- Table 2 (Common and programme specific output indicators)- the cumulative values of the output indicators (OI) for 2019 under the three priority axes had been reflected;
- Table 4 (Financial information at priority axis and programme level)- the own voluntary contribution is excluded from the total amount of the eligible expenditure declared by beneficiaries to the Managing Authority so as to calculate the percentage of Programme's implementation correctly and evenly. Therefore, only IPA funds and national public contribution have been calculated;
- P.3.3. Table 3. Performance framework – the cumulative values of the output indicators (OI) for 2019 had been reflected.

In accordance with Art. 7 of the Rules of procedure of the Joint Monitoring Committee, the JMC members had been given 3 (three) working days from dispatch of the documents to respond in writing.

The deadline for comments/approval was 24th of September 2020.

A comment was received from a representative of the National Authority - Ministry of Local Self-Government in connection with the official name of the Programme and the partnering country.

The comment had been reflected in the Comparative table attached to this Decision.

There are no other comments received from the JMC members within the set deadline, and it can be concluded that the JMC approves the revision of 2019 Annual Implementation Report under the Interreg – IPA CBC Programme CCI 2014TC16I5CB006

2. Decisions:

JMC approves the revision of 2019 Annual Implementation Report (AIR) under the Interreg – IPA CBC Programme CCI 2014TC16I5CB006 as follows:

1. P.2. Overview of the implementation of the cooperation programme: added references to the rate of selected projects/expenditures declared by beneficiaries and the total amount of payed funds by the end of 2019 as well the rate of selected projects /expenditures declared per each of the three priority axis;
2. Table 2 (Common and programme specific output indicators) – reflected the cumulative values of the output indicators (OI) for 2019 under the three priority axes;
3. Table 4 (Financial information at priority axis and programme level)- calculated IPA funds and national public contribution in the total amount of the eligible expenditure declared by beneficiaries to the Managing Authority;
4. P.3.3. Table 3. Performance framework – reflected the cumulative values of the output indicators (OI) for 2019 had been reflected;
5. The name of the Programme CCI 2014TC16I5CB006 as stated in the Programme document approved with EC Decision C (2015) 5653/05.08.2015 in 2019 AIR;
6. The name of the Programme CCI 2014TC16I5CB006 as stated in the Programme document approved with EC Decision C (2015)



5653/05.08.2015 2019 in 2019 Citizens' summary.

The hereby decision enters into force on the 25th of September 2020, the working day following the deadline for submission of comments / objections / additional proposals from the JMC member.


3. Attachments

1. Letter 99-00-2-242/19.09.2020 for written procedure for approval of the revision of 2019 Annual Implementation Report under the Interreg – IPA CBC Programme CCI 2014TC16I5CB006;
2. Revision of 2019 Annual Implementation Report under the INTERREG - IPA CBC Programme CCI 2014TC16I5CB006;
3. Revision of 2019 Citizens' summary under the INTERREG - IPA CBC Programme CCI 2014TC16I5CB006
4. Comparative table.

Signatures



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Mrs. DENITSA NIKOLOVA

*Deputy Minister of
Regional Development and Public Works
Co-chairperson of JMC* 



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Mr. GORAN MILEVSKI

*Minister of Local Self-Government,
IPA CBC Territorial Cooperation Coordinator
Co-chairperson of JMC* 