

JOINT MONITORING COMMITTEE

under Interreg - IPA CBC Programme CCI 2014TC16I5CB006

Written procedure No. 33, initiated on 03.12.2019

1. Description:


On 03rd of December 2019 with official letter № 99-00-2-569/03.12.2019, a written procedure for approval of modification of the Interreg-IPA CBC Programme between Republic of Bulgaria and Republic of North Macedonia 2014-2020 in view of budget reallocation between priority axes, overcontracting and financing of projects from the reserves lists under the Second Call for Proposals, was initiated by the Managing Authority.

In accordance with Articles 7 (1) and 7 (2) of the Rules of Procedure of the Joint Monitoring Committee (JMC) the following documents were sent to JMC members for consideration and approval of the measures concerning the implementation of the Interreg-IPA CBC Programme between Republic of Bulgaria and Republic of North Macedonia 2014-2020 by the end of the programming period:

1. Approval of the Analysis on the absorption of funds and achievement of the Output Indicators under the INTERREG-IPA Cross-border Programme CCI2014TC16I5CB006 (Attachment 1);
2. Approval of the overcontracting rate of 5% for PA 1 and 3% for PA 2 on the total amount of the financed projects and on the available funds after pre-contracting under the Second Call for Proposals;
3. Giving mandate to the Managing bodies to conduct pre-contracting procedures with 8¹ projects under PA 1 and PA2 based on ranking list of the unachieved OIs in order to be ensured achievement of the target values of the respective OIs as proposed in the analysis in Attachment 1 (Attachment 3);
4. Approval for launching of procedure for amendment of the Programme document to the European Commission in view of the needed budget reallocation of EUR 880 001,29 from Priority Axis 3 to Priority Axes 1 and 2 for financing of projects from the reserve lists of the unachieved OIs and expanding the list of potential beneficiaries under Priority Axis 4. Technical Assistance (Attachment 4);

In accordance with Art. 7 (3) and 7 (4) of the Rules of procedure of the Joint

¹ The total number of projects proposed for financing will be defined after pre-contracting procedure where budget optimization will be conducted.



Monitoring Committee, the JMC members had been given 5 (five) working days from dispatch of the documents to respond in writing.

The deadline for comments / approval was 11th of December 2019.

No written objections had been received within the given deadline, and it can be concluded that the JMC approves the enclosed documents.

2. Decisions:

JMC approves:

1. **Analysis on the absorption of funds and achievement of the Output Indicators under the INTERREG-IPA Cross-border Programme CCI2014TC16I5CB006 (Attachment 1);**
2. **Overcontracting rate of 5% for PA 1 and 3% for PA 2 on the total amount of the financed projects and on the available funds after pre-contracting under the Second Call for Proposals;**
3. **Giving mandate to the Managing bodies to conduct pre-contracting procedures with 8¹ projects under PA 1 and PA2 based on ranking list of the unachieved OIs in order to be ensured achievement of the target values of the respective OIs as proposed in the analysis in Attachment 1 (Attachment 3);**
4. **Launching of procedure for amendment of the Programme document to the European Commission in view of the needed budget reallocation of EUR 880 001,29 from Priority Axis 3 to Priority Axes 1 and 2 for financing of projects from the reserve lists of the unachieved OIs and expanding the list of potential beneficiaries under Priority Axis 4. Technical Assistance (Attachment 4);**

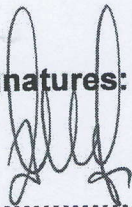
The hereby decision enters into force **on 12th of December 2019**, the working day following the deadline for submission of comments/objections/additional proposals from the JMC members.

¹ The total number of projects proposed for financing will be defined after pre-contracting procedure where budget optimization will be conducted.

3. Attachments:

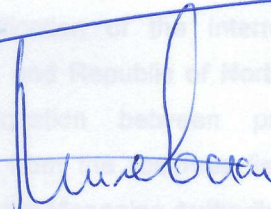
1. Letter № 99-00-2-569/03.12.2019;
2. Analysis on the absorption of funds and achievement of the Output Indicators under the INTERREG-IPA Cross-border Programme CCI2014TC16I5CB006;
3. General ranking per PAs;
4. List of projects from the reserves lists to be proposed for financing;
5. Revised Draft Programme document.

Signatures:



Mrs. DENITSA NIKOLOVA

*Deputy Minister of
Regional Development and Public Works
Co-chairperson of JMC*



Mr. GORAN MILEVSKI

*Minister of Local Self-Government,
IPA CBC Territorial Cooperation Coordinator
Co-chairperson of JMC*

1. Approval of the Analysis on the absorption of funds and achievement of the Output Indicators under the INTERREG-IPA Cross-border Programme CCI2014TC16I5CB006 (Attachment 1);
2. Approval of the overcontracting rate of 5% for PA 1 and 3% for PA 2 on the total amount of the financed projects and on the available funds after pre-contracting under the Second Call for Proposals;
3. Giving mandate to the Managing bodies to conduct pre-contracting procedures with 6¹ projects under PA 1 and PA2 based on ranking list of the unachieved OIs in order to be ensured achievement of the target values of the respective OIs as proposed in the analysis in Attachment 1 (Attachment 3);
4. Approval for launching of procedure for amendment of the Programme document to the European Commission in view of the needed budget reallocation of EUR 880 001,29 from Priority Axis 3 to Priority Axes 1 and 2 for financing of projects from the reserve lists of the unachieved OIs and expanding the list of potential beneficiaries under Priority Axis 4. Technical Assistance (Attachment 4);

In accordance with Art. 7 (3) and 7 (4) of the Rules of procedure of the Joint